

THOMAS S. WOOTTON CLUSTER

CLUSTER PLANNING ISSUES

Planning Issue: The 2010 adopted Great Seneca Science Corridor Master Plan provides for up to 5,700 residential units. Most of the residential development is in the Thomas S. Wootton Cluster. The majority of planned units require funding to be secured for construction of the Corridor Cities Transitway. The pace of construction will be market driven. A future elementary school site is included in the plan.

SCHOOLS

Thomas S. Wootton High School

Capital Project: Based on the Montgomery County Council Office of Legislative Oversight (OLO) study of the revitalization/expansion program released in July 2015, this program is under review in order to develop a multi-variable approach to determine the priority order of large-scale renovations of facilities, possibly including programmatic and capacity considerations. Recommendations regarding possible changes to this program will be released once the review is complete.

Capital Project: Projections indicate that enrollment will exceed capacity by the end of the six-year planning period. Expenditures are recommended in the six-year period to open a new high school on the Crown Farm site to address overutilization in the mid-county region. An FY 2019 appropriation for planning is recommended to begin the architectural design for this new school. Once the planning is complete, a recommendation will be included in the next full CIP regarding the phasing and completion date for the opening of this new high school.

Cold Spring Elementary School

Capital Project: Based on the Montgomery County Council Office of Legislative Oversight (OLO) study of the revitalization/expansion program released in July 2015, this program is under review in order to develop a multi-variable approach to determine the priority order of large-scale renovations of facilities, possibly including programmatic and capacity considerations. Recommendations regarding possible changes to this program will be released once the review is complete.

DuFief Elementary School

Planning Issue: Projections indicate that enrollment at Rachel Carson Elementary School will exceed capacity by 92 seats or more by the end of the six-year planning period. To address the high enrollment at Rachel Carson Elementary School, the Board of Education approved the expansion of DuFief Elementary School to accommodate the overutilization of Rachel Carson Elementary School. The Board of Education action can be found at the following link: http://gis.mcpsmd.org/cipmasterpdfs/CIP17_AdoptedRachelCarsonESOverutilization.pdf

Capital Project: Expenditures are recommended to provide capacity and facility upgrades at DuFief Elementary School. An FY 2019 appropriation for planning funds is recommended to begin the architectural design for this project with a scheduled completion of September 2021. Relocatable classrooms will be utilized until additional capacity can be added. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

CAPITAL PROJECTS

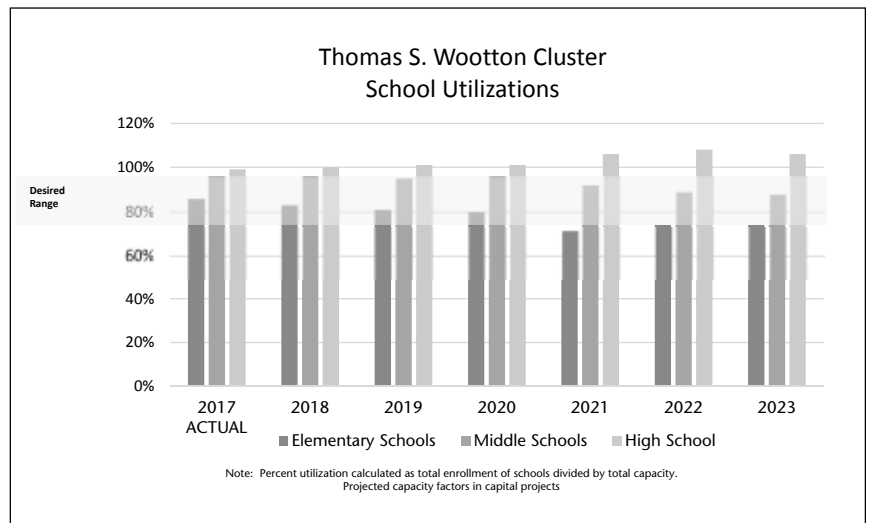
School	Project	Project Status*	Date of Completion
DuFief ES	Classroom addition and Facility upgrades	Recommended	Sept. 2021

*Approved—Project has an FY 2017 or FY 2018 appropriation approved in the Amended FY 2017–2022 CIP.

*Programmed—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

*Proposed—Project has facility planning funds recommended for a feasibility study.

*Recommended—Project has an FY 2019 appropriation recommended for planning or construction in the FY 2019–2024 CIP.



THOMAS S. WOOTTON CLUSTER

Projected Enrollment and Space Availability Effects of the Recommended FY 2019–2024 CIP and Non–CIP Actions on Space Available

Schools		Actual 17–18	Projections								
			18–19	19–20	20–21	21–22	22–23	23–24	2027	2032	
Thomas S. Wootton HS	Program Capacity	2159	2159	2159	2159	2159	2159	2159	2159	2159	2159
	Enrollment	2134	2169	2183	2187	2279	2339	2283	2450	2610	
	Available Space	25	(10)	(24)	(28)	(120)	(180)	(124)	(291)	(451)	
	Comments	See text									
Cabin John MS	Program Capacity	1092	1092	1092	1092	1092	1092	1092	1092	1092	1092
	Enrollment	1005	1016	1029	1048	1031	1004	996	990	960	
	Available Space	87	76	63	44	61	88	96	102	132	
	Comments										
Robert Frost MS	Program Capacity	1084	1084	1084	1084	1084	1084	1084	1084	1084	1084
	Enrollment	1083	1067	1040	1035	979	925	917	850	770	
	Available Space	1	17	44	49	105	159	167	234	314	
	Comments										
Cold Spring ES	Program Capacity	458	458	458	458	458	458	458	458	458	458
	Enrollment	327	346	330	336	328	324	305	305	305	
	Available Space	131	112	128	122	130	134	153	153	153	
	Comments										
DuFief ES	Program Capacity	414	414	414	414	740	740	740	740	740	740
	Enrollment	314	304	292	288	286	283	285	285	285	
	Available Space	100	110	122	126	454	457	455	455	455	
	Comments		Planning for Addition			Addition Complete					
Fallsmead ES	Program Capacity	551	551	551	551	551	551	551	551	551	551
	Enrollment	559	530	508	499	496	500	489	489	489	
	Available Space	(8)	21	43	52	55	51	62	62	62	
	Comments										
Lakewood ES	Program Capacity	556	556	556	556	556	556	556	556	556	556
	Enrollment	519	503	498	499	496	496	507	507	507	
	Available Space	37	53	58	57	60	60	49	49	49	
	Comments										
Stone Mill ES	Program Capacity	677	677	677	677	677	677	677	677	677	677
	Enrollment	602	587	577	572	538	602	603	603	603	
	Available Space	75	90	100	105	139	75	74	74	74	
	Comments										
Travilah ES	Program Capacity	522	522	522	522	522	522	522	522	522	522
	Enrollment	398	361	359	338	349	387	394	394	394	
	Available Space	124	161	163	184	173	135	128	128	128	
	Comments										
Cluster Information	HS Utilization	99%	100%	101%	101%	106%	108%	106%	113%	121%	
	HS Enrollment	2134	2169	2183	2187	2279	2339	2283	2450	2610	
	MS Utilization	96%	96%	95%	96%	92%	89%	88%	85%	80%	
	MS Enrollment	2088	2083	2069	2083	2010	1929	1913	1840	1730	
	ES Utilization	86%	83%	81%	80%	71%	74%	74%	72%	71%	
ES Enrollment	2719	2631	2564	2532	2493	2592	2583	2530	2500		

THOMAS S. WOOTTON CLUSTER

Demographic Characteristics of Schools

Schools	2017-2018						2016-2017		
	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***
Thomas S. Wootton HS	2134	4.5%	6.4%	37.1%	7.6%	44.3%	5.1%	1.9%	4.8%
Cabin John MS	1005	6.1%	11.6%	31.6%	7.8%	42.8%	8.0%	3.1%	5.1%
Robert Frost MS	1083	4.4%	8.1%	38.6%	7.8%	40.7%	6.1%	2.3%	5.7%
Cold Spring ES	327	9.5%	3.4%	43.1%	7.0%	37.0%	0.0%	2.5%	2.5%
DuFief ES	314	8.0%	9.9%	26.4%	14.0%	41.4%	12.8%	15.5%	13.1%
Fallsmead ES	559	5.9%	9.1%	30.4%	8.6%	45.4%	10.4%	9.5%	11.9%
Lakewood ES	519	5.8%	10.8%	44.5%	8.3%	29.9%	7.7%	11.4%	13.2%
Stone Mill ES	602	6.0%	11.1%	50.8%	6.1%	25.9%	10.4%	13.0%	9.0%
Travilah ES	398	2.8%	6.3%	45.7%	9.0%	35.9%	7.8%	10.4%	6.3%
Elementary Cluster Total	2719	6.1%	8.9%	40.9%	8.5%	35.3%	8.6%	10.6%	9.7%
Elementary County Total	76590	5.3%	21.4%	14.0%	32.3%	26.6%	40.3%	23.2%	14.1%

*Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2016-2017 school year.

**Percent of English for Speakers of Other Languages (ESOL) during the 2016-2017 school year. High School students are served in regional ESOL centers.

***Mobility Rate is the number of entries plus withdrawals during the 2016-2017 school year compared to total enrollment.

Notes: Native Hawaiian/Pacific Islander and American Indian/Alaskan Native categories total less than 1% and were therefore excluded from the table.

Due to federal and state guidelines, demographic characteristics of schools of less than or equal to 5 students per category are reported as 0%.

Program Capacity Table
(School Year 2017-2018)

Schools	Special Education Services																																						
	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1-2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	School Based	Cluster Based	Quad Cluster Based	County & Regional Based																					
															HSM @13	ELEM LAD @13		ELC @10	LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	DHOH @7	ED @10	EXTENSIONS @6	GT/LD @13	PD @7	PEP@6	PEP@12	PEP@18	VISION (Elementary) @7	OTHER					
Thomas S. Wootton HS	9-12	2159	99		95																																		
Cabin John MS	6-8	1092	57		49																																		
Robert Frost MS	6-8	1084	51		51																																		
Cold Spring ES	K-5	458	24	4		18							2																										
DuFief ES	K-5	414	26	4		12							3						6	1																			
Fallsmead ES	K-5	551	30	3		19							4					2																				2	
Lakewood ES	K-5	556	30	4		20							3							3																			
Stone Mill ES	K-5	677	36	4		23							4																					2	1	2			
Travilah ES	K-5	522	26	3		20							2																									1	

THOMAS S. WOOTTON CLUSTER

Facility Characteristics of Schools 2017–2018

Schools	Year Facility Opened	Year Reopened/ Revitalized	Total Square Footage	Site Size Acres	Adjacent Park	Reloc-atable Classrooms	County Programs	Home School Model
Thomas S. Wootton HS	1970		295,620	27.4		3		
Cabin John MS	1967	2011	159,514	18.2				
Robert Frost MS	1971		143,757	24.8				
Cold Spring ES	1972		55,158	12.4		1		
DuFief ES	1975		59,013	10	Yes	2		
Fallsmead ES	1974		67,472	9	Yes			
Lakewood ES	1968	2003	77,526	13.1				
Stone Mill ES	1988		78,617	11.8				
Travilah ES	1960	1992	65,378	9.3				